

# **FORWARD PLAN**

# 14 April 2014 - 14 August 2014

**Produced By:** 

Democratic Services City of York Council West Offices York YO1 9GA Tel No. 01904 551031

# CABINET FORWARD PLAN

### What is the Cabinet Forward Plan?

The Cabinet Forward Plan is a list of all non-key and key decisions the Authority intends to take during the next four month period. The Plan is updated monthly on or around the 14<sup>th</sup> of each month and is available to view on-line at <u>www.york.gov.uk</u>

### What is a non-key decision?

For the purposes of the Plan, a non-key decision is defined as a 'decision of normal importance' which:

- the Cabinet can collectively take as set out in Part 3 of the council's constitution
- which any Cabinet Member can take individually in line with the Council's Scheme of Delegation

### What is a key decision?

A key decision is defined as a decision which is likely:

- to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service or function to which the decision relates i.e.:
  - make a saving of more than 10% of the budget for a particular area or be more than £500,000
  - require spending that is more than 10% of the budget for a particular area - or be more than £500,00
- to be significant in terms of its effects on communities

In addition to elected Councillors, chief officers can also take key decisions in line with the Officers Delegation Scheme as set out in Schedule 3, Part 3 of the Council's Constitution

## What information does the Forward Plan contain?

Each issue entered in the Forward Plan lists:

- The history of the issue in relation to the Forward Plan
- What background documents are available
- What consultation will be undertaken prior to a decision being made
- Who you can make representation to, and how
- The name and contact details of the chief officer responsible for the issue and the forthcoming report
- The date of the meeting at which a decision is due to be taken
- The implications and level of risk to the Council should the recommendations within the report be accepted
- The wards which will be affected by any decision taken

# If I have a query about an entry on the Forward Plan, who do I contact ?

Wherever possible, full contact details are listed in the individual entries in the Forward Plan. If you are unsure how to make contact or have any general enquiries about the Forward Plan, please ring Democratic Services on Tel No. 01904 551031

## CABINET FORWARD PLAN

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	FORWARD PLAN ITEM		
Meeting: Cab	inet Member for Finance & Performance		
Meeting Date:	WITHDRAWN Keyword:		
Item Type:	Cabinet Member Decision - of 'Normal' importance		
Title of Report:	Lease to Manor School		
Description:	Purpose of Report: To grant a long lease to Manor CE School of land acquired for the purpose of creating additional playing fields adjacent to the school.		
	The Cabinet Member is asked to agree to grant a 150 year lease.		
	This item was slipped to allow more time to negotiate the lease. This item slipped to September as Manor School were not in a position to proceed. It was then slipped to an October decision because officers were awaiting Manor School's decision. This item was then slipped to a November decision because officers were still awaiting Manor School's decision. This item has now slipped to a January 2013 decision because Manor School is not yet in a position to proceed. The decision has now been delayed until March as officers are still awaiting Manor School's decision. The report has now been deferred until May for the same reason. This item has slipped to a July decision to allow time to draw up the lease.		
	This item has been slipped to a October decision as officers are still awaiting Manor School's decision.		
	This item has been slipped to a November decision as officers are awaiting planning permission.		
	This decision has now been deferred until February 2014 for the same reason.		
	This decision has now been deferred until April 2014 as officers are still awaiting planning permission.		
	This item has been withdrawn from the Forward Plan and will be put back on the Plan later in the year.		
Wards Affected:	Rural West York Ward		
Report Writer: Lead Member: Lead Director: Contact Details:	Deadline for Report: Councillor Dafydd Williams Director of Communities & Neighbourhoods Vicky Japes, Philip Callow vicky.japes@york.gov.uk, philip.callow@york.gov.uk		

Implications	Legal, Property		
Level of Risk:	01-03 Acceptable Reason Key:		
Making Representa	ons: Contact Report Authors: Philip Callow, Head of Asser Management, Tel: 01904 55 philip.callow@york.gov.uk a Sport & Active Leisure Office 01904 553382 Email: vicky.j	3360 Email: nd Vicky Japes, Senior er (Policy & Planning), Tel:	
Consultees:	Contact Report Author		
	Committee Report for Lease t		

FORWARD PLAN ITEM			
Meeting: Cabin	et Member for Homes 8	Safer Comm	unities
Meeting Date: V	VITHDRAWN	Keyword:	Health; Crime & Disorder; Environment; Legal; Life in the community; Health, well- being and care
Item Type: C	Cabinet Member Decisio	on - of 'Norma	l' importance
Title of Report:	Housing and Commu	nity Safety Le	egal Actions
Description:	of formal enforcement enforcement policy for	t action taken or environmen l licensing ser	Cabinet Member of the outcome in accordance with the ital health, trading standards, vices in the period 1st October
			eview prosecution work and rrent policy on legal actions.
Wards Affected:	This item has been W monthly instead of qu All Wards		t will now be reported on six
Report Writer: Lead Member: Lead Director: Contact Details:	Cabinet Member for I Director of Communit Colin Rumford, Head	ties & Neighbo	er Communities ourhoods
	colin.rumford@york.g	jov.uk	
Implications	C&C		
Level of Risk:	01-03 Acceptable	Reason Ke	у:
Making Representations: Contact Report Author			
Process:	Contact Report Author	or	
Consultees:			
Background Documents:			
Call-InIf this item is called-in, it will be considered by the19/05/14Corporate and Scrutiny Management Committee on:			

	F	ORWARD PLAN ITEM	1
Meeting: Cabinet Member for Health & Community Engagement			
Meeting Date: V	VITHDRAWN	Keyword:	Legal; Be significant in terms of its effects on communities
Item Type: 0	Cabinet Membe	er Decision - of 'Norma	
Title of Report:	EU Service	Directive - Tacit Autho	risation
Description:	of the EU S		il to implement the requirements et Member is asked to approve EU Service Directive.
		is been withdrawn fron 1ember responsibilities	n the plan following the change S.
Wards Affected:	All Wards		
Report Writer: Lead Member: Lead Director: Contact Details:		<b>Deadline fo</b> mber for Health & Com Communities & Neighb ke	nmunity Engagement
	lesley.cooke	@york.gov.uk	
Implications	Legal		
Level of Risk:	01-03 Acce	otable Reason Ke	ey: It is significant in terms of its effect on communities
Making Represent	5	51515 lesley.cooke@y	Lesley Cooke on Tel: 01904 ork.gov.uk
Process:	Contact Rep		
Consultees:	Contact Rep	port Author	
Background Documents:			
Call-InIf this item is called-in, it will be considered by the19/05/14Corporate and Scrutiny Management Committee on:			

#### FORWARD PLAN ITEM

Meeting: Cabi	inet		
Meeting Date:	23/04/14 <b>Keyword:</b> Be significant in terms of its effects on communities		
Item Type:	Cabinet Decision - a 'Key Issue' - decision with significant effects on		
Title of Report:	communities City of York Local Plan Further Sites Analysis and Consultation		
Description:	Purpose of Report: To inform Members of the additional information submitted relating to sites in the Local Plan and analysis undertaken and to seek approval to consult on this further information.		
Wards Affected:	Members are asked to approve the report for consultation. All Wards		
Report Writer: Lead Member:	Martin Grainger <b>Deadline for Report:</b> Before 07/04/14 Cabinet Member for Environmental Services, Planning & Sustainability		
Lead Director: Contact Details:	Director of City & Environmental Services		
	martin.grainger@york.gov.uk		
Implications	Planning		
Level of Risk:	04-08 Regular <b>Reason Key:</b> It is significant in terms of its effect on communities		
Making Represe	ntations: Please contact report author Martin Grainger.		
Process:	Please contact report author Martin Grainger. Tel: 01904 551317 Email: <u>martin.grainger@york.gov.uk</u>		
Consultees:	Please contact report author Martin Grainger.		
	Background Documents: City of York Local Plan Further Sites Analysis and Consultation		
Call-InIf this item is called-in, it will be considered by the19/05/14Corporate and Scrutiny Management Committee on:19/05/14			

FORWARD	PLAN ITEM

Meeting: Cab	inet
Meeting Date:	23/04/14 <b>Keyword:</b>
Item Type:	Cabinet Decision - a 'Key Issue' - decision with significant effects on communities
Title of Report:	Proposals to Improve City Centre Competitiveness
Description:	Purpose of Report: to consider options that improve the City Centre Parking offer to residents and businesses.
	Members are asked to consider the "Business Case" for changes to parking uses on CYC car parks.
	To allow the offer to be considered and agreed by the City York Team following the appointment of the new Chairman this item will now be considered at Cabinet on 1 April 2014.
	This item has been moved to Cabinet on 6 May 2014 as the proposals have been considered by the City Team York Executive but the proposals still need to be considered by the next Board meeting which is not scheduled until April and therefore will not be completed within the report deadlines.
	This item has urgently been moved to Cabinet on 23 April 2014 to complement the opening of the Vangarde Retail Park.
Wards Affected:	All Wards
Report Writer: Lead Member:	Darren Richardson <b>Deadline for Report:</b> 09/04/14 Cabinet Leader & Economic Development, Cabinet Member for Transport
Lead Director: Contact Details:	Director of City & Environmental Services
	darren.richardson@york.gov.uk
Implications	
Level of Risk:	04-08 Regular Reason Key: monitoring required
Making Represe	
Process:	Please contact report author Darren Richardson on tel no. 01904 551330 or email: darren.richardson@york.gov.uk
Consultees:	Please contact report author Darren Richardson on tel no. 01904 551330 or email: darren.richardson@york.gov.uk
Background Do	
<u>Call-In</u>	

FORWARD PLAN ITEM			
Meeting: Cab	inet		
Meeting Date:	23/04/14	Keyword:	Be significant in terms of its effects on communities; Education and skills; Employment, jobs and careers; Business and industry
Item Type: Title of Report:	Cabinet Decision - a 'K communities High Speed Rail Co	-	ision with significant effects on
Description:	On 7th March 2014 possible locations for College, to concent skills needed for hig projects of the futur Purpose of Report:	, Government la or the main site rate on designir gh speed rail an e including High To outline the \	aunched a consultation on of a new High Speed Rail ng and delivering the high level d other major engineering n Speed 2 (HS2). York bid and seek authorisation
	submission of a bid The reason this iter	delegate autho for the High Sp n has been urge	uthority. rity for the finalisation and beed Rail College to Officers. ently considered at the 23 April bmitted before 30 April 2014.
Wards Affected:	All Wards		
Report Writer: Lead Member: Lead Director:	Mark Alty Cabinet Leader & E Environmental Serv Director of City & E	rices, Planning	opment, Cabinet Member for & Sustainability
Contact Details:	,		rainee, Neighbourhood
	mark.alty@york.gov	/.uk	
Implications			
Level of Risk:	01-03 Acceptable	Reason Ke	<ul> <li>It is significant in terms of its effect on communities</li> </ul>
Making Represe Process: Consultees:			
Background Do	cuments: High Spee	d Rail College E	Bid Submission

## Urgency Notice

<u>Call-In</u> If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

19/05/14

FORWARD PLAN ITEM		
Meeting: Cabinet Member for Transport		
Meeting Date:	Between 01/05/14 and <b>Keyword:</b> Legal 31/05/14	
Item Type:	Cabinet Member Decision - of 'Normal' importance	
Title of Report:	EU Service Directive - Tacit Authorisation	
Description:	Purpose of Report: For the Council to implement the requirements of the EU Service Directive. The Cabinet Member is asked to approve the Council implementation of the EU Service Directive.	
	Due to the recent change in Cabinet Member responsibilities, this decision will now be taken during May.	
Wards Affected:	All Wards	
Report Writer: Lead Member: Lead Director: Contact Details:	Deadline for Report: Cabinet Member for Transport Director of Communities & Neighbourhoods Lesley Cooke	
	lesley.cooke@york.gov.uk	
Implications	Legal	
Level of Risk:	01-03 Acceptable Reason Key:	
Making Representations: Contact Report Author - Lesley Cooke on Tel: 01904 551515 lesley.cooke@york.gov.uk		
Process:	Contact Report Author	
Consultees:	Contact Report Author	
Background Documents:		
Call-InIf this item is called-in, it will be considered by the16/06/14Corporate and Scrutiny Management Committee on:		

	FORWARD PLAN ITEM		
Meeting: Cabinet Member for Homes & Safer Communities			
	etween 01/05/14 and <b>Keyword:</b> Legal; Be significant in terms /05/14 of its effects on communities abinet Member Decision - of 'Normal' importance		
Title of Report:	EU Service Directive - Tacit Authorisation		
Description:	Purpose of Report: For the Council to implement the requirements of the EU Service Directive. Cabinet Member is asked to approve the Council implementation of the EU Service Directive.		
Wards Affected:	Due to the recent change in Cabinet Member responsibilities, this decision will now be taken during May. All Wards		
Report Writer: Lead Member: Lead Director: Contact Details:	Deadline for Report: Cabinet Member for Homes & Safer Communities Director of Communities & Neighbourhoods Lesley Cooke		
	lesley.cooke@york.gov.uk		
Implications	All Implications		
Level of Risk:	01-03 Acceptable <b>Reason Key:</b> It is significant in terms of its effect on communities		
Making Represer	ntations: Contact Report Author		
Process:	Contact Report Author		
Consultees:	Contact Report Author		
Background Documents:			
Call-InIf this item is called-in, it will be considered by the16/06/14Corporate and Scrutiny Management Committee on:			

FORWARD PLAN ITEM			
Meeting: Cabi	net Member for Homes & Safer Communities		
Meeting Date:	Between 01/05/14 and <b>Keyword:</b> Housing 30/05/14		
Item Type:	Cabinet Member Decision - of 'Normal' importance		
Title of Report:	Revision to the golden goodbye incentive scheme		
Description: Wards Affected:	Purpose of Report: The report will look at the effectiveness of the existing scheme and put forward an alternative to the scheme. The Cabinet Member is asked to approve the revisions. All Wards		
Report Writer: Lead Member: Lead Director: Contact Details:	Deadline for Report: Cabinet Member for Homes & Safer Communities Director of Communities & Neighbourhoods Denis Southall		
	denis.southall@york.gov.uk		
Implications	Financial		
Level of Risk:	01-03 Acceptable Reason Key:		
Making Represe	ntations: Contact Report Author		
Process:	Contact Report Author		
Consultees:	Federation and Tenant inspectors		
Background Documents:			
Call-InIf this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:16/06/14			

FORWARD PLAN ITEM			
Meeting: Cabinet Member for Health & Community Engagement			
U U	etween 01/05/14 and <b>Keyword:</b>		
	31/05/14 Cabinet Member Decision - of 'Normal' importance		
Title of Report:	Loan to the Melbourne Centre		
Description:	Purpose of Report: Agree a capital loan to the Melbourne Centre for the improvement of the community facilities.		
Wards Affected:	Cabinet Member is asked to: Agree a capital loan to the Melbourne Centre. Fishergate Ward		
Report Writer: Lead Member: Lead Director: Contact Details:	Deadline for Report: Cabinet Member for Health & Community Engagement Director of Communities & Neighbourhoods Annie Tysall, Executive Support Assistant, CBSS		
	annie.tysall@york.gov.uk		
Implications	Equalities, Financial		
Level of Risk:	01-03 Acceptable Reason Key:		
Making Represen	tations: Contact Report Author		
Process:	Contact Report Author		
Consultees:	Contact Report Author		
Background Documents:			
Call-InIf this item is called-in, it will be considered by the16/06/14Corporate and Scrutiny Management Committee on:			

FORWARD PLAN ITEM			
Meeting: Cab	inet		
Meeting Date:	06/05/14 <b>Keyword:</b> Be significant in terms of its effects on communities		
Item Type:	Cabinet Decision - a 'Key Issue' - decision with significant effects on communities		
Title of Report:	Additional £2m Unclassified Carriageway and Footway schemes for 2014/15		
Description:	Purpose of Report: is to present details of the additional unclassified carriageway and footway schemes and seek approval.		
	Cabinet Member is asked to approve the report and programme of additional schemes to be completed in 2014/15.		
	This report will now be considered by Cabinet on 6 May 2014, following advice received that the decision to be taken is classed as a key decision, which should be considered by Cabinet rather than by a Cabinet Member.		
Wards Affected:	All Wards		
Report Writer: Lead Member: Lead Director: Contact Details:	<b>Deadline for Report:</b> Cabinet Member for Transport Director of City & Environmental Services Andy Binner		
	Andy.Binner@york.gov.uk		
Implications	Highways		
Level of Risk:	04-08 Regular <b>Reason Key:</b> It is significant in terms of its effect on communities		
Making Represe	ntations: Please contact report author Andy Binner on tel no. 01904 553231 or email: andy.binner@york.gov.uk		
Process:	Please contact report author Andy Binner on tel no. 01904		
Consultees:	553231 or email: andy.binner@york.gov.uk Please contact report author Andy Binner on tel no. 01904 552221 or email: andy binner@york.gov.uk		
553231 or email: andy.binner@york.gov.uk Background Documents: Urgency Notice			
Call-InIf this item is called-in, it will be considered by the19/05/14Corporate and Scrutiny Management Committee on:			

Meeting: Cab	inet		
Meeting Date:	06/05/14 <b>Keyword:</b> Be significant in terms of its effects on communities		
Item Type:	Cabinet Decision - a 'Key Issue' - decision with significant effects on communities		
Title of Report:	Lendal Bridge Trial Evaluation Report		
Description:	Purpose of Report: To advise Cabinet of the consultation responses and the results of the data collected as part of the trial.		
Wards Affected:	Members are asked to consider the evidence presented from the trial and determine a way forward. All Wards		
Report Writer: Lead Member: Lead Director: Contact Details:	Ruth Stephenson <b>Deadline for Report:</b> Before 17/04/14 Cabinet Member for Transport Director of City & Environmental Services Ruth Stephenson		
	ruth.stephenson@york.gov.uk		
Implications	Equalities,Financial,Highways,Legal,M&C		
Level of Risk:	04-08 Regular <b>Reason Key:</b> It is significant in terms of its effect on communities		
Making Representations: Please contact report author Ruth Stephenson on tel no. 01904 551372 or email: ruth.stephenson@york.gov.uk			
Process:	Please contact report author Ruth Stephenson on tel no. 01904 551372 or email: ruth.stephenson@york.gov.uk		
Consultees:	Please contact report author Ruth Stephenson on tel no. 01904 551372 or email: ruth.stephenson@york.gov.uk		
Background Documents: Lendal Bridge Trial Evaluation Report			
Call-InIf this item is called-in, it will be considered by the19/05/14Corporate and Scrutiny Management Committee on:			

FORWARD PLAN ITEM				
Meeting: Cabi	net			
Meeting Date:	06/05/14	Keyword:	Environment; Crime & Disorder; Health; Leisure and culture; Finance; Public order, justice and rights; Business and industry; Life in the community	
Item Type:	Cabinet Decision - o	f 'Normal' Importa		
Title of Report:	Night Time Econe	omy Corporate S	crutiny Review Final Report	
Description: Wards Affected:	Night Time Econo Members are ask	Purpose of Report: To present the final report arising from the Night Time Economy corporate scrutiny review. Members are asked to consider the information contained within the report and approve the recommendations arising from it.		
wards Affected:	All Warus			
Report Writer: Lead Member: Lead Director: Contact Details:		Deadline for Report: Before 23/04/14 Cabinet Leader & Economic Development Director of Customer & Business Support Services Melanie Carr		
	melanie.carr@yo	rk.gov.uk		
Implications	C&C,Equalities,F	ïnancial,Highway	s,Resources,M&C,Planning	
Level of Risk:	04-08 Regular monitoring requir	Reason Ke	ey:	
Making Represe	ntations: Contac	t report author in	first instance. Melanie Carr Tel:	
Process:		(01904) 552054 Email: melanie.carr@york.gov.uk Consultation has been carried out as part of the review.		
Consultees:	Various interest g	Various interest groups, partners and interested individuals.		
Background Doc Call-In		Final Report of the Corporate and Scrutiny Management Committee on the Night Time Economy Scrutiny Review		
If this item is called-in, it will be considered by the 19/05/14 Corporate and Scrutiny Management Committee on:				

FORWARD PLAN ITEM	

Meeting: Cabir	net			
Meeting Date:	06/05/14	Keyword:	Education; Health, well-being	
Item Type:	Cabinet Decision	and care binet Decision - of 'Normal' Importance		
Title of Report:	School Meals	Scrutiny Review Fina	al Report	
Description:	•	Purpose of Report: To present the Cabinet with the final report arising from the School Meals Scrutiny Review.		
Wards Affected:	Members are the review. All Wards	asked to approve the	e recommendations arising from	
Report Writer: Lead Member: Lead Director: Contact Details:		Cabinet Member for Education, Children & Young People Director of Customer & Business Support Services		
	melanie.carr@	melanie.carr@york.gov.uk		
Implications				
Level of Risk:	01-03 Accepta	able <b>Reason Ke</b>	y:	
Making Represer	tations: Cor	ntact Report Author		
Process:	Contact Repo	rt Author Melanie Ca	ırr:	
Consultees:		melanie.carr@york.gov.uk; 01904 552054 Contact Report Author		
Background Doc	uments: Scho	ol Meals Scrutiny Re	view Final Report	
Call-InIf this item is called-in, it will be considered by the19/05/14Corporate and Scrutiny Management Committee on:				

FORWARD PLAN ITEM				
Meeting: Cabinet				
Meeting Date: (	06/05/14	Keyword:	Adult Social Care; Health; Information and communication; People and organisations; Life in the community; Health, well-being and care	
Item Type:	Cabinet Decision - of	f 'Normal' Importa	ince	
Title of Report:	Personalisation S	Scrutiny Review F	inal Report	
Description: Wards Affected:	arising from the P			
Report Writer: Lead Member: Lead Director: Contact Details:	Director of Custor	Steven Entwistle <b>Deadline for Report:</b> 23/04/14 Cabinet Member for Health & Community Engagement Director of Customer & Business Support Services Steven Entwistle, Scrutiny Officer		
	steven.entwistle@	steven.entwistle@york.gov.uk		
Implications	Equalities, Financ	Equalities, Financial		
Level of Risk:	01-03 Acceptable	e Reason Ke	y:	
		t Report Author S entwistle@york.g	Steve Entwistle - 01904 554279 gov.uk	
Process:		Contact Report Author		
Consultees:	Contact Report A	Contact Report Author		
Background Documents: Personalisation Scrutiny Review Final Report				
Call-InIf this item is called-in, it will be considered by the19/05/14Corporate and Scrutiny Management Committee on:				

FORWARD PLAN ITEM	

Meeting: Cab	inet		
Meeting Date:	06/05/14 <b>Keyword:</b> Education; Employment, jobs and careers; Business and industry; Education and skills		
Item Type:	Cabinet Decision - of 'Normal' Importance		
Title of Report:	Construction Skill Scrutiny Review Final Report		
Description: Wards Affected:	To present the Cabinet with the Final Report arising from the Construction Skills Scrutiny Review. Members are asked to approve the recommendations arising from the review. All Wards		
Report Writer: Lead Member: Lead Director: Contact Details:	Steven Entwistle <b>Deadline for Report:</b> 23/04/14 Cabinet Member for Education, Children & Young People Director of Customer & Business Support Services Dawn Steel		
	dawn.steel@york.gov.uk		
Implications	Equalities, Financial		
Level of Risk:	01-03 Acceptable Reason Key:		
Making Represe Process:	entations: Steven Entwistle, Scrutiny Officer, Tel 01904 554279 Email: steven.entwistle@york.gov.uk Contact the report author.		
Consultees:			
Background Documents: Construction Skill Scrutiny Review Final Report			
<u>Call-In</u> If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:			

FORWARD PLAN ITEM	

Meeting: Cabinet				
Meeting Date:	06/05/14	Keyword:	Constitution; Economics and finance; Cabinet Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above	
Item Type:	Cabinet Decision - of 'N	ormal' Importa		
Title of Report:	Draft Revised Finance	cial Regulatior	IS	
Description: Wards Affected:	Purpose of Report: To present Cabinet with revisions to the council's financial regulations. Members are asked to agree proposed revisions to the regulations. All Wards			
Report Writer: Lead Member: Lead Director: Contact Details:	Director of Customer	<b>Deadline for Report:</b> Before 20/03/14 Cabinet Member for Finance & Performance Director of Customer & Business Support Services David Walker		
	david.walker@york.g	david.walker@york.gov.uk		
Implications	Financial			
Level of Risk:	04-08 Regular monitoring required	Reason Ke	<b>ey:</b> A decision which is likely to result in the Council incurring expenditure, or making savings which are significant having regard to the Council's budget for the service or function to which the decision relates. The savings or expenditure are significant if they are equal to or greater than £500,000 or equal to or greater than £100,000 where the savings or expenditure exceeds 10% of the budget for the service plan area whichever is the less. Expenditure in excess of these levels will not constitute a key decision if such expenditure is made as part of the implementation of a decision which itself was a	

key decision e.g. the award of a contract.

Making Representations: Contact report author.

Process:Contact the report author: David Walker Tel: (01904) 552261<br/>Email: david.walker@york.gov.ukConsultees:Contact the report author.

Background Documents: Draft Revised Financial Regulations

#### <u>Call-In</u>

If this item is called-in, it will be considered by the 19/05/14 Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM				
Meeting: Cabinet				
Meeting Date:	06/05/14	Keyword:	Budget; Employment, jobs and careers; Economics and finance	
Item Type:	Cabinet Decision - o	of 'Normal' Importa		
Title of Report:	Award of New R	eoccupation Busir	ness Relief Rate	
Description:		Purpose of Report: To consider the new Government Reoccupation Business Relief Rate Scheme.		
		Members are asked to adopt the new scheme for the 2014/15 and 2015/16 years.		
Wards Affected:	All Wards			
Report Writer: Lead Member: Lead Director: Contact Details:		Cabinet Member for Finance & Performance Director of Customer & Business Support Services		
	david.walker@y	david.walker@york.gov.uk		
Implications	Financial	Financial		
Level of Risk:	01-03 Acceptabl	e Reason Ke	ey:	
Making Represen			David Walker on Tel: 01904 55	
Process:		2261 Email: david.walker@york.gov.uk Contact Report Author		
Consultees:	Contact Report	Contact Report Author		
Background Documents: Award of New Reoccupation Business Relief Rate				
Call-InIf this item is called-in, it will be considered by the19/05/14Corporate and Scrutiny Management Committee on:				

FORWARD PLAN ITEM				
Meeting: Cabinet				
Meeting Date:	06/05/14 <b>Keyword:</b> Economics and finance			
Item Type:	Cabinet Decision - of 'Normal' Importance			
Title of Report:	Economic Infrastructure Project Proposals			
Description: Wards Affected:	Purpose of Report: To present proposals for Cabinet decision on Economic Infrastructure Fund (EIF) investment. Members are asked to approve the proposed spend. All Wards			
Report Writer: Lead Member: Lead Director: Contact Details:	Katie Stewart <b>Deadline for Report:</b> 23/04/14 Cabinet Leader & Economic Development Chief Executive, Director of Customer & Business Support Services Katie Stewart, Head of Economic Development			
	katie.stewart@york.gov.uk			
Implications				
Level of Risk: Making Represer	04-08 Regular <b>Reason Key:</b> monitoring required <b>ntations:</b> Contact Report Author Katie Stewart on katie.stewart@york.gov.uk; 01904 554418			
Process:	Contact the report author			
Consultees:	Contact the report author			
Background Documents: Economic Infrastructure Project Proposals				
Call-InIf this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:19/05/14				

FORWARD PLAN ITEM					
Meeting: Cabinet					
Meeting Date:	06/05/14	Keyword:	Cabinet Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above; Housing		
Item Type:			sion leading to savings or		
Title of Report:	<ul> <li>expenditure of £500,000 or above</li> <li>Purchase of new homes for council housing at the former Pack of Cards Pub, Acomb</li> <li>Purpose of Report: To outline the option to purchase an "off-the-shelf" development opportunity from a developer. The completed 14 apartments, built to Code for Sustainable Homes Level 4, would be bought through the HRA investment fund and Right to Buy receipts or HCA grant and added to the council housing stock for downsizing. The purchase price would be paid through staged payments during the build period.</li> </ul>				
Description:					
Wards Affected:	used as council hous	Members are asked to approve the purchase of 14 apartments for used as council housing at the price identified in the report. Holgate Ward			
Report Writer: Lead Member: Lead Director: Contact Details:	Andy Kerr <b>Deadline for Report:</b> 23/04/14 Cabinet Member for Homes & Safer Communities Director of Communities & Neighbourhoods Andy Kerr				
	andy.kerr@york.gov.	andy.kerr@york.gov.uk			
Implications	Financial,Legal,Prop	erty			
Level of Risk:	04-08 Regular monitoring required	Reason Ke	<b>y:</b> A decision which is likely to result in the Council incurring expenditure, or making savings which are significant having regard to the Council's budget for the service or function to which the decision relates. The savings or expenditure are significant if they are equal to or greater than £500,000 or equal to or greater than £100,000 where the savings or expenditure exceeds 10% of the budget for the service plan area whichever is the less. Expenditure in excess of these levels will not		

constitute a key decision if such expenditure is made as part of the implementation of a decision which itself was a key decision e.g. the award of a contract.

Making Representations:		Contact Report Author		
Process:	Contac	Contact Report Author		
Consultees:	Legal s	Legal services, property services		
•		Purchase of new homes for council housing at the former Pack of Cards pub, Acomb		
<u>Call-In</u> If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:		19/05/14		

FORWARD PLAN ITEM				
Meeting: Cabinet				
Meeting Date:	WITHDRAWN Keyword:			
Item Type:	Cabinet Decision - of 'Normal' Importance			
Title of Report:	Refresh of the York Equality Scheme			
Description:	Purpose of Report: To refresh and update the York Equality Scheme from April 2014 in light of progress with the current scheme and issues arising from new data and from consultation.			
	Members are asked to agree the new York Equality Scheme.			
	This decision will now be taken by Cabinet at their meeting in May in order to allow more time for consultation.			
	This item has been withdrawn from the forward plan for the time being. It will be taken to Cabinet in November 2014 in order to align with the timescales for the equality inspection. It will be put back on the Forward Plan later in the year.			
Wards Affected:	All Wards			
Report Writer: Lead Member: Lead Director: Contact Details:	<b>Deadline for Report:</b> Before 22/04/14 Cabinet Member for Health & Community Engagement Director of Communities & Neighbourhoods Charlie Croft, Assistant Director Communities and Culture			
	charlie.croft@york.gov.uk			
Implications	Equalities,Financial,M&C			
Level of Risk:	01-03 Acceptable Reason Key:			
Making Represen	tations: Contact Report Author : charlie.croft@york.gov.uk, 01904 551811			
Process:	Consultation will take place with the Equality Advisory Group and the Fairness and Equalities Board and the report draws on other			
Consultees:	consultation exercises notably connected with the JSNA.			
Background Documents: Refresh of the York Equality Scheme				
Call-InIf this item is called-in, it will be considered by the19/05/14Corporate and Scrutiny Management Committee on:				

FORWARD PLAN ITEM				
Meeting: Cabinet				
Meeting Date:	WITHDRAWN <b>Keyword:</b> Be significant in terms of its effects on communities; Crime & Disorder			
Item Type: Title of Report:	Cabinet Decision - a 'Key Issue' - decision with significant effects on communities Late Night Levy			
Description:	Purpose of Report: To inform Cabinet of a recent consultation carried out in relation to a proposal to introduce a late night levy within the authority area.			
	Members are asked to consider the report and findings of the consultation and recommend to Full Council if they believe the late night levy should be introduced within the authority area.			
	This report will now be taken to Cabinet in March in order to allow for further consultation and consideration of options.			
	To allow the incorporation of current scrutiny reviews and research on York After Five this report will now be considered at Cabinet in May.			
Wards Affected:	This report has been withdrawn from the Forward Plan as it is being incorporated into another report which will come forward in due course. All Wards			
Report Writer: Lead Member: Lead Director: Contact Details: Implications	Deadline for Report: Before 22/04/14 Cabinet Member for Homes & Safer Communities Director of Communities & Neighbourhoods Lesley Cooke lesley.cooke@york.gov.uk C&C			
Level of Risk:	01-03 Acceptable <b>Reason Key:</b> It is significant in terms of its effect on communities			
Making Representations: Contact Report Author				
Process:	Contact Report Author			
Consultees:				
Background Documents: Late Night Levy				
Call-InIf this item is called-in, it will be considered by the19/05/14Corporate and Scrutiny Management Committee on:				

FORWARD PLAN ITEM				
Meeting: Cabinet Member for Environmental Services, Planning & Sustainability				
Meeting Date:	14/05/14 <b>Keyword:</b>			
Item Type:	abinet Member Decision - of 'Normal' importance			
Title of Report:	Murton Neighbourhood Plan			
Description:	Purpose of Report: Murton Parish Council has submitted an application to produce a Neighbourhood Plan. The decision session will follow a 6 week publication period.			
	The Cabinet Member is asked to approve the production of a Murton Neighbourhood Plan.			
	This decision will be taken by the Cabinet Member at a public decision session on 29 April 2014.			
	This decision will be delayed until May as the consultation will now not conclude until 28 April which will not allow sufficient time to have a full report ready in time for the publication deadline. The decision will be taken at a public decision session on 14 May 2014.			
Wards Affected:	Osbaldwick Ward			
Report Writer: Lead Member:	<b>Deadline for Report:</b> Cabinet Member for Environmental Services, Planning & Sustainability			
Lead Director: Contact Details:	Director of City & Environmental Services Rebecca Harrison			
	rebecca.harrison@york.gov.uk			
Implications	Financial,Legal,Planning			
Level of Risk:	01-03 Acceptable Reason Key:			
Making Representations: Please contact report author Rebecca Harrison, tel no.				
Process:	01904 551667 or email rebecca.harrison@york.gov.uk Please contact report author Rebecca Harrison, tel no. 01904			
Consultees:	551667 or email rebecca.harrison@york.gov.uk Please contact report author Rebecca Harrison, tel no. 01904			
551667 or email rebecca.harrison@york.gov.uk Background Documents:				
Call-InIf this item is called-in, it will be considered by the16/06/14Corporate and Scrutiny Management Committee on:				

	FORWARD PLAN ITEM			
Meeting: Cabinet Member for Transport				
Meeting Date:	29/05/14Keyword:Crime & Disorder			
Item Type:	Cabinet Member Decision - of 'Normal' importance			
Title of Report: Description:	Public Rights of Way - Proposal to restrict public rights over five alleyways in Micklegate Ward, York using Gating Order legislation Purpose of report: To discuss the proposal to restrict public rights over five alleyways between Millfield Road, Thorpe Street, Russell Street, Scott Street, Nunmill Street and Bishopthorpe Road using Gating Order legislation in order to help prevent crime and anti- social behaviour associated with them.			
	The Cabinet Member is asked to make a decision as to: a) Whether or not to seal and make operative the Draft Gating Orders under section 129A of the Highways Act 1980, to restrict access along four alleyways: Millfield Road/Thorpe Street Thorpe Street/Russell Street Russell Street/Scott Street Scott Street/Nunmill Street			
	<ul> <li>b) Whether or not to carry out statutory consultation to make a Gating Order on the alleyway between Nunmill Street and Bishopthorpe Road.</li> </ul>			
Wards Affected:	This decision will be taken at a public Cabinet Member Decision Session on 29 May 2014. Micklegate Ward			
Report Writer: Lead Member: Lead Director: Contact Details:	<b>Deadline for Report:</b> Cabinet Member for Transport Director of City & Environmental Services Emily Tones			
	emily.tones@york.gov.uk			
Implications	C&C			
Level of Risk:	01-03 Acceptable Reason Key:			
<b>Making Representations:</b> Please contact report author Emily Tones, on tel no.				
Process:	01904 551338; email: emily.tones@york.gov.uk Please contact report author Emily Tones, on tel no. 01904 551338; email: emily.tones@york.gov.uk			
Consultees:	Please contact report author Emily Tones, on tel no. 01904 551338; email: emily.tones@york.gov.uk			
Background Documents:				
<u>Call-In</u>				

FORWARD PLAN ITEM					
Meeting: Cab	Meeting: Cabinet Member for Finance & Performance				
Meeting Date:	29/05/14	Keyword:	Housing; Health; Policy Framework; Budget; Employment, jobs and careers; Information and communication; Economics and finance; Life in the community; Health, well-being and care; Be significant in terms of its effects on communities		
Item Type:	Cabinet Member Dec	ision - of 'Norma	l' importance		
Title of Report: Description:	Assistance Schen Purpose of Repor a change to the qu number of custom	Amendment to the qualifying criteria of the York Financial Assistance Scheme (YFAS) Purpose of Report: This report outlines the reasons for proposing a change to the qualifying YFAS criteria to include a limited number of customers where financial hardship has been caused by a benefit sanction imposed by the DWP (Department for Work & Pensions).			
		Members are asked to approve the change to the qualifying criteria under the Scheme			
Wards Affected:	Session on 29 <sup>th</sup> M	This decision will be taken at a public Cabinet Member Decision Session on 29 <sup>th</sup> May 2014. All Wards			
Report Writer: Lead Member: Lead Director: Contact Details:	Director of Custon Pauline Stuchfield John Madden, Be	Deadline for Report: Councillor Dafydd Williams Director of Customer & Business Support Services Pauline Stuchfield, Assistant Director Customers and People, John Madden, Benefits Assessments Manager, Resources - Financial Services Group			
	pauline.stuchfield	pauline.stuchfield@york.gov.uk, john.madden@york.gov.uk			
Implications	Equalities,Financi	al			
Level of Risk:	04-08 Regular monitoring require	Reason Ke	ey: It is significant in terms of its effect on communities		
Making Representations: Contact Report Author					
Process:	Contact report aut	thor			
Consultees:	Partners e.g. CAB	3			
Background Do	cuments:				

<u>Call-In</u> If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

16/06/14

	FORWARD PLAN ITEM		
Meeting: Cabinet Member for Homes & Safer Communities			
Meeting Date:	Between 01/06/14 and <b>Keyword:</b> Housing 0/06/14		
Item Type:	Cabinet Member Decision - of 'Normal' importance		
Title of Report:	2013 Tenant Satisfaction Survey Results		
Description:	Purpose of Report: To provide the results of the 2013 Tenant Satisfaction Survey.		
Wards Affected:	Members are asked to: a) Consider and accept the results of the 2013 Satisfaction Survey b) Agree to run a comparable Tenant Satisfaction Survey in 2014 c) Agree the options in paragraph 41 should be explored to increase the response rate from younger tenants. All Wards		
Report Writer: Lead Member: Lead Director: Contact Details:	Deadline for Report: Cabinet Member for Homes & Safer Communities Director of Communities & Neighbourhoods Jo Harrison, Service Development Manager		
	jo.harrison@york.gov.uk		
Implications			
Level of Risk:	01-03 Acceptable Reason Key:		
Making Representations: Contact Report Author			
Process:	Contact Report Author		
Consultees:			
Background Documents:			
Call-InIf this item is called-in, it will be considered by the14/07/14Corporate and Scrutiny Management Committee on:			

	FORWARD PLAN ITEM			
Meeting: Cab	Meeting: Cabinet Member for Homes & Safer Communities			
Meeting Date:	Between 01/06/14 and <b>Keyword:</b> Health; Crime & Disorder; 30/06/14 Health; Crime & Disorder; Environment; Legal; Life in the community; Health, well- being and care; Be significant in terms of its effects on communities			
Item Type:	Cabinet Member Decision - of 'Normal' importance			
Title of Report:	Housing and Community Safety Legal Actions			
Description:	Purpose of Report: To inform the Cabinet Member of the outcome of formal enforcement action taken in accordance with the enforcement policy for environmental health, trading standards, housing services and licensing services in the period 1st October 2013 to 31 March 2014.			
Wards Affected	The Cabinet Member is asked to review prosecution work and approve the continuation of the current policy on legal actions. All Wards			
Report Writer: Lead Member: Lead Director: Contact Details:	Deadline for Report: Cabinet Member for Homes & Safer Communities Director of Communities & Neighbourhoods Colin Rumford, Head of Public Protection			
	colin.rumford@york.gov.uk			
Implications	C&C,Legal			
Level of Risk:	01-03 Acceptable <b>Reason Key:</b> It is significant in terms of its effect on communities			
Making Represe	entations: Contact Report Author			
Process:	Contact Report Author			
Consultees:	Consultees:			
Background Documents:				
Call-InIf this item is called-in, it will be considered by the14/07/14Corporate and Scrutiny Management Committee on:				

	FORV	VARD PLAN ITEN	I
Meeting: Cab	inet		
Meeting Date:	03/06/14	Keyword:	Business and industry; Education; Information and communication; Life in the community; Be significant in terms of its effects on communities
Item Type:	Cabinet Decision -	of 'Normal' Importa	
Title of Report:	York - Fairtrade	City	
Description: Wards Affected:	progress made engage in debat increase suppor asked to: Note p Action plan and partners could in	under the York Fai te about how the C t and promotion fo progress highlighte engage in debate	inet Members regarding recent rtrade City initiative and to Council and its partners could r the scheme. Members are d against the current Fairtrade about how the Council and its nd promotion for the scheme.
Report Writer: Lead Member: Lead Director: Contact Details:	Director of Com	r for Health & Corr munities & Neighb	nmunity Engagement
	stewart.halliday	@york.gov.uk	
Implications			
Level of Risk:	01-03 Acceptab	le <b>Reason Ke</b>	ey: It is significant in terms of its effect on communities
Making Represe Process:			ewart Halliday alliday@york.gov.uk
Consultees:	Contact Report	Author	
Background Documents: York - Fairtrade City			
	ed-in, it will be consid crutiny Management		16/06/14

	FORWA	RD PLAN ITEM	
Meeting: Cabinet			
Meeting Date:	03/06/14	Keyword:	Cabinet Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above; Environment; Property; Legal; Budget; Employment, jobs and careers; Government, politics and public administration; Information and communication; Economics and finance; People and organisations; Business and industry; Science, technology and innovation; Life in the community; Leisure and culture; Education and skills
Item Type:	Culture; Education and skills Cabinet Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above York Guildhall and Riverside creating a Digital Media and Arts Centre		
Title of Report:			
Description:	Purpose of Report	ner to facilitate th	t to approve the procurement of ne creation of a digital media nplex.
	project to date, foll fund 16 July 2013,	owing cabinet a and to approve r to work alongs	ogress made in developing the pproval of the development the procurement of a ide the council in further ect.
Wards Affected	: All Wards		
Report Writer: Lead Member: Lead Director: Contact Details:	David Warburton Councillor Dafydd Director of Custom David Warburton		-
	david.warburton@	york.gov.uk	
Implications	Financial,ITT,Lega	al,M&C,Planning	,Property
Level of Risk:	16-20 Action plan required	Reason Ke	<b>y:</b> A decision which is likely to result in the Council incurring expenditure, or making savings which are significant having regard to the Council's budget for the service or function to

		which the decision relates. The savings or expenditure are significant if they are equal to or greater than £500,000 or equal to or greater than £100,000 where the savings or expenditure exceeds 10% of the budget for the service plan area whichever is the less. Expenditure in excess of these levels will not constitute a key decision if such expenditure is made as part of the implementation of a decision which itself was a key decision e.g. the award of a contract.
Making Representati	ons: Contact Report Aut	hor
Process:	Cabinet - Contact Report Aut	nor
Consultees:	Project partners / business co	ommunity
Background Docume Call-In If this item is called-in.	ents: York Guildhall and R Arts Centre , it will be considered by the	iverside creating a Digital Media and 16/06/14
	y Management Committee or	

FORWARD PLAN ITEM			
Meeting: Cab	binet		
Meeting Date:	03/06/14 <b>Keyword:</b> Be significant in terms of its effects on communities; Budget; Business and industry; Environment		
Item Type:	Cabinet Decision - a 'Key Issue' - decision with significant effects on communities		
Title of Report:	Improving York's City Centre: Reinvigorate York - Exhibition Square/Theatre Interchange & Duncombe Place/Blake Street Junction public realm improvement projects		
Description:	Purpose of Report: To feedback on the outcome of public consultation for Exhibition Square/Theatre Interchange & Duncombe Place/Blake Street Junction projects.		
	The report will also seek approval for the outline costed proposals of one specific aspect - the Exhibition and linked Better Bus Area Fund (BBAF) Theatre Interchange project.		
	A further report to Cabinet in September 2014 will seek approval for the scheme proposals and funding for the remaining aspects of the Exhibition Square project and the Duncombe Place/Blake Street junction project.		
Wards Affected:	Members are asked to note the feedback from public consultation and agree scheme proposals and funding for the BBAF Theatre Interchange element of the Exhibition Square/Theatre Interchange project. Guildhall Ward		
Report Writer: Lead Member: Lead Director: Contact Details:	Sue Houghton <b>Deadline for Report:</b> 19/05/14 Cabinet Member for Transport Director of City & Environmental Services Andy Binner		
	Andy.Binner@york.gov.uk		
Implications	Equalities,Financial,Highways,Legal,M&C		
Level of Risk:	04-08 Regular <b>Reason Key:</b> It is significant in terms of its effect on communities		
Making Represe	entations: Please contact the report author for full details.		
Process:	Please contact the report author for full details.		
Consultees:	Please contact the report author for full details.		
Background Documents: Improving York's City Centre: Reinvigorate York - Exhibition Square/Theatre Interchange & Duncomber Place/Blake Street Junction public realm improvement			

proj	ects
r · •,	

<u>Call-In</u> If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

16/06/14

	FORWARI	D PLAN ITEM	
Meeting: Cab	Meeting: Cabinet		
Meeting Date:	03/06/14	Keyword:	Cabinet Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above; Business and industry
Item Type: Title of Report:	expenditure of £500,000	or above	sion leading to savings or Development - Stage 2
Description:	• •		abinet an options appraisal for ity marketing and business
	business developme To approve the scop establishment of the	rred option for nt. e of staff and t preferred optic	delivery for city marketing and budgets to be reviewed in the on. ce to progressing the preferred
Wards Affected:	All Wards		
Report Writer: Lead Member: Lead Director: Contact Details:	Leisure, Culture & To Chief Executive, Dire	ourism ector of Comm	opment, Cabinet Member for unities & Neighbourhoods
	katie.stewart@york.g	jov.uk	
Implications	Financial		
Level of Risk:	04-08 Regular monitoring required	Reason Key	y: A decision which is likely to result in the Council incurring expenditure, or making savings which are significant having regard to the Council's budget for the service or function to which the decision relates. The savings or expenditure are significant if they are equal to or greater than £500,000 or equal to or greater than £100,000 where the savings or expenditure exceeds 10% of the

			budget for the service plan area whichever is the less. Expenditure in excess of these levels will not constitute a key decision if such expenditure is made as part of the implementation of a decision which itself was a key decision e.g. the award of a contract.
Making Represen		Please contact repor Economic Developm	t author Katie Stewart, Head of ent.
Process:		tact report author Ka	atie Stewart, Head of Economic
Consultees:	•	tact report author Ka	atie Stewart, Head of Economic
Background Docu	uments: De 2	livering Marketing a	nd Business Development - Stage
Call-In If this item is called Corporate and Scr		onsidered by the nent Committee on:	16/06/14

FORWARD PLAN ITEM				
Meeting: Cabi	Meeting: Cabinet			
Meeting Date:	01/07/14	Keyword:	Housing; Health; Policy Framework; Budget; Employment, jobs and careers; Information and communication; Economics and finance; Life in the community; Health, well-being and care; Education and skills; Be significant in terms of its effects on communities	
Item Type:	Cabinet Decision - of	'Normal' Importa	ance	
Title of Report: Description:	2013/14 Purpose of Report	t: To update prog icular emphasis	usion Strategy Group for gress on financial inclusion on the York Financial	
	Members are aske Cabinet decision 7		report for information as per 3.	
	•		same time as the Poverty d from 3 June to 1 July Cabinet.	
Wards Affected:	All Wards			
Report Writer: Lead Member: Lead Director: Contact Details: Implications	John Madden Cabinet Member f Director of Custon Ian Floyd, Director ian.floyd@york.go Equalities,Financia	ner & Business S r of Customer an v.uk	rformance	
Level of Risk:	04-08 Regular monitoring require	Reason Ke	<b>y:</b> It is significant in terms of its effect on communities	
Making Represe	ntations: Contact	Report Author		
Process:	Contact Report Au	uthor		
Consultees:	Contact report aut Telephone (01904	551132/552260	)	
Background Doc	-	eport from Finan	adden@york.gov.uk cial Inclusion Strategy Group	
<u>Call-In</u> If this item is called-in, it will be considered by the 14/07/14 Corporate and Scrutiny Management Committee on:				

FORWARD PLAN ITEM			
Meeting: Cabinet			
Meeting Date:	01/07/14 Keyword: Housing		
Item Type: Title of Report:	Cabinet Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above Review of the Housing Revenue Account Business Plan		
Description:	Purpose of Report: To review the Housing Revenue Account Business Plan.		
	Members are asked to approve the changes to the Business Plan.		
	This item will now be considered at the April Cabinet to allow officers more time to produce the report.		
Wards Affected	This item has been deferred to July 2014 to allow time for further consultation including undertaking a peer review with Darlington Borough Council. All Wards		
Report Writer: Lead Member: Lead Director: Contact Details:	<b>Deadline for Report:</b> Cabinet Member for Homes & Safer Communities Director of Communities & Neighbourhoods Tom Brittain, Housing Operations Manager - City Team		
	tom.brittain@york.gov.uk		
Implications			
Level of Risk:	Reason Key:		
Making Represe	entations: Contact Report Author Tom Brittain, 01904 551262 tom.brittain@york.gov.uk		
Process:	Contact Report Author		
Consultees:			
Background Documents:			
Call-InIf this item is called-in, it will be considered by the14/07/14Corporate and Scrutiny Management Committee on:			